

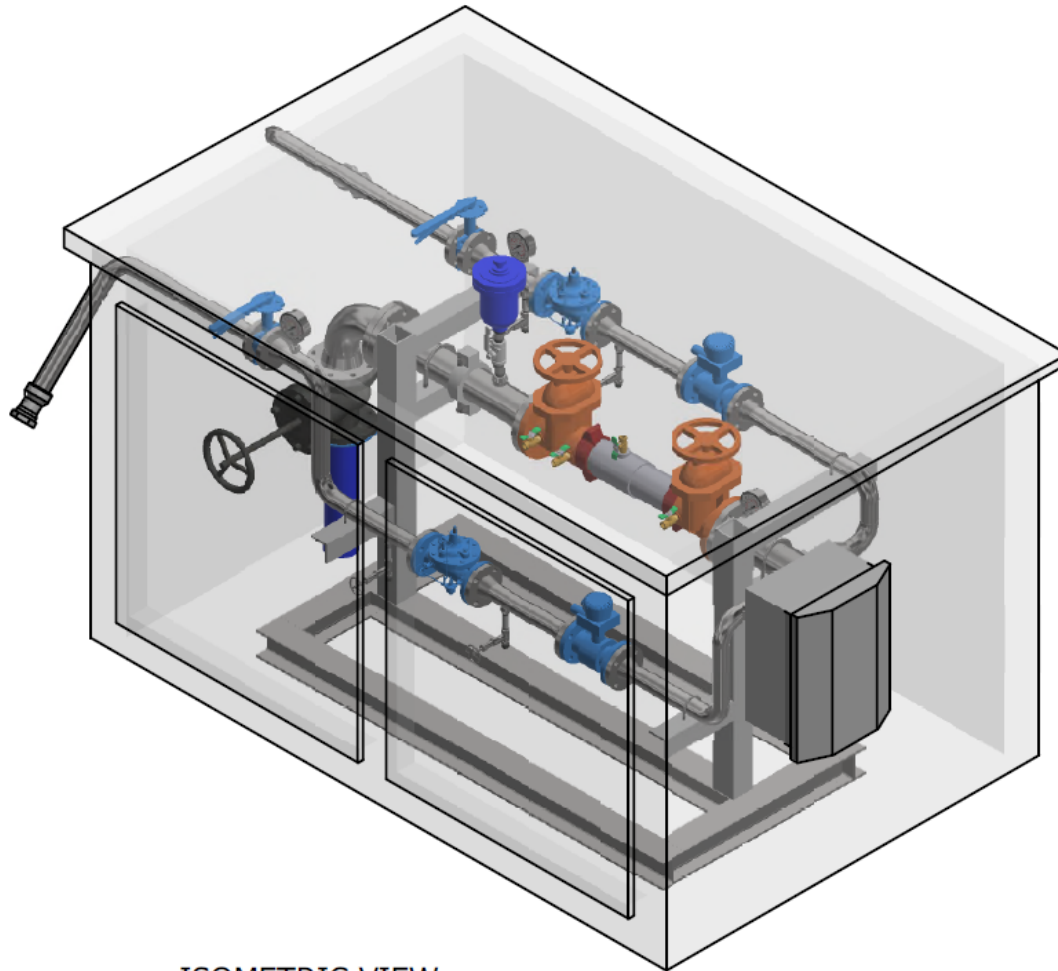
Proposed Bulk Water Standpipe Upgrades

Location

4795 Headquarters Rd.



Proposed Upgrades



ISOMETRIC VIEW

Recommended Water Rate

Description	Annual Cost
Administration Fee/ Overhead - Billing	\$200
Annual Operation and Maintenance Costs	\$5,000
Capital Repayment to CVWS for New Bulk Water Filling Station	\$9,359
Contribution to Liability Reserve Fund	\$10,000
Total Annual Costs	\$24,559
Average Annual Cost Per Cubic Meter*	\$2.87
City of Courtenay Bulk Water Rate	\$1.04
Recommended Standpipe Water Rate	\$3.91